MOLE VALLEY ITS PROGRAMME 2013/14 - 2014/15

	2013/14			2014/15		
Scheme/Title	D	C N	Budget Allocation	D	C N	Budget Allocation
A24 Old Horsham Road, Holmwood			£1,333		•	£30,000
- measures to address vehicle overhang	Ľ		21,000			230,000
Cobham Road, Fetcham		•	£40,000			
- Zebra crossing		-	210,000			
Rectory Lane, Bookham		•	£2,000		•	£50,000
Footway extension/widening		-			-	200,000
Lower Road, Bookham*		•	£0			
- Zebra crossing						
High Street/East Street, Bookham		•	£30,000			
 Measures to address speed, congestion and HGV issues 		-	200,000			
A24 Deepdene Avenue, Dorking (Phase 2)		•	£30,000			
- Safety measures		Ť	200,000			
A24 Horsham Road (Spook Hill to Beare Green), Dorking		•	£20,000			
- shared pedestrian/cycle path		Ť	220,000			
Advisory 20mph Speed Limits		•	£15,000			
 outside Fetcham Infants/Oakwood Junior and Newdigate Infants Schools 		Ĩ	210,000			
Hollow Lane, Wotton			£5,000			
 Measures to reduce speeds in vicinity of cottages 		Ĩ	20,000			
Approaches to Therfield School			£5,000			
- Safety improvements/cycle facilities	Ū		20,000			
Garlands Road, Leatherhead			£5,000			
 Measures to reduce speed/improved pedestrian signing 			20,000			
Russ Hill Road, Charlwood			£5,000			
- Provision of footway			23,000			
Schemes to be agreed by Committee for design in 2014/15				•		£20,000
Schemes to be agreed by Committee from above list for construction 2014/15					•	£56,333
Stage 3 Road Safety Audits	•	•	£3,000	•	•	£3,000
Decluttering	•	•	£5,000	•	•	£5,000
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Small safety schemes	•	•	£4,000	•	•	£5,000
Signs and road markings	•	•	£4,000	•	•	£5,000
Parking - contribution towards residents parking scheme consultation and design	•	•	£10,000	•	•	£10,000
			£184,333			£184,333
* Programmed for completion 2012/13		<u>I</u>	I	<u>I</u>	1	

KEY: D = Design CN = Construction